



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



RODNEY A. STOKES
DIRECTOR

April 11, 2012

The Honorable Tom Casperson, Chair
Senate Committee on Natural Resources,
Environment and Great Lakes
705 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Frank Foster, Chair
House Committee on Natural Resources,
Tourism, and Outdoor Recreation
S-1486 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Mike Green, Chair
Senate Appropriations Subcommittee
on Natural Resources
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Jon Bumstead, Chair
House Appropriations Subcommittee
on Natural Resources
S-1289 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Casperson and Green and Representatives Foster and Bumstead:

In compliance with Section 43902(3) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summary of Fiscal Year 2010-2011 revenue and expenditures for the Michigan Non-Game Fish and Wildlife Trust Fund.

Revenue	Amount
Motor vehicle license plate revenue	\$243,700
Other contributions and donations	\$11,000
Investment revenue (including unrealized losses) ¹	\$216,100
Common cash earnings	\$1,600
Living resource program revenue	\$9,300
Total Revenue	\$481,700

¹Unrealized losses on investments totaled (\$87,200) for Fiscal Year 2010-2011.

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$322,000
Vehicle and travel services and travel	\$30,900
Contractual services, supplies, and materials	\$54,400
Information technology	\$29,100
Payments to locals and private groups	\$55,900
Payments to other departments	\$9,600
Miscellaneous	\$1,000
Total Expenditures	\$502,900

A total of \$736,800 was appropriated from the Michigan Non-Game Fish and Wildlife Trust Fund for Fiscal Year 2010-2011. The fund began the fiscal year with an available fund balance of \$270,500 and ended the fiscal year with an available fund balance of \$347,300.

If you have any questions, please feel free to contact me.

Sincerely,



Sharon M. Schafer, Chief
Finance and Operations
517-241-5482

cc: Senate Committee on Natural Resources, Environment and Great Lakes Members
House Committee on Natural Resources, Tourism, and Outdoor Recreation Members
Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Mr. Josh Sefton, Senate Fiscal Agency
Ms. Viola Wild, House Fiscal Agency
Mr. John Nixon, State Budget Director, Department of Technology, Management
and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Jennifer Harrison, DTMB
Director Rodney A. Stokes, DNR
Acting Natural Resources Deputy, DNR
Mr. Trevor VanDyke, Legislative Liaison, DNR
Mr. Russ Mason, DNR
Mr. Erik Eklund, DNR